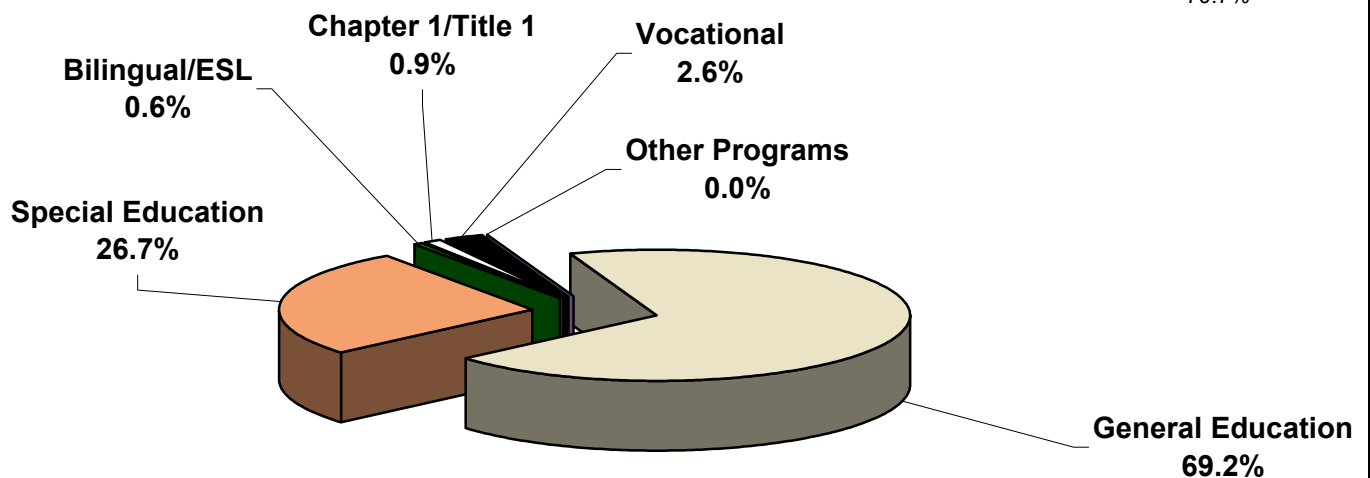
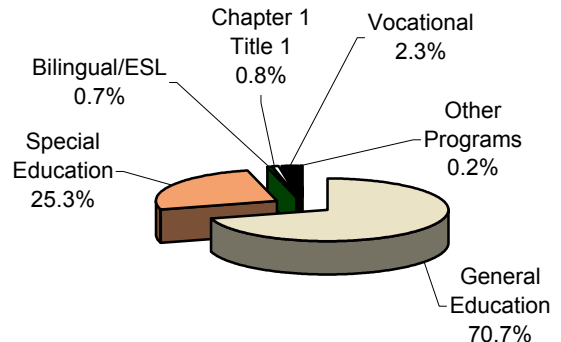


Johnston Public Schools

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004



July 2002 - June 2003 (Previous Year)



| Program | Program Enrollment (FTE) ¹ | Amount | \$ Per Pupil ² | %-To-Total Expenditures |
|----------------------------------|---------------------------------------|--------------|---------------------------|-------------------------|
| General Education | 2,854.12 | \$28,441,226 | \$9,965 | 69.2% |
| Special Education | 376.66 | \$10,965,343 | \$29,112 | 26.7% |
| Bilingual / ESL | 6.89 | \$240,224 | \$34,866 | 0.6% |
| Chapter 1 / Title 1 ³ | 101.00 | \$357,407 | \$3,539 | 0.9% |
| Vocational | 34.34 | \$1,061,452 | \$30,910 | 2.6% |
| Other Programs ⁴ | N/A | \$15,396 | N/A | 0.0% |
| Total District ⁵ | 3,271 | \$41,081,049 | \$12,559 | 100.0% |

2004-16-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).